

407 - Transportation Improvement Board

A001 Urban Arterial Program

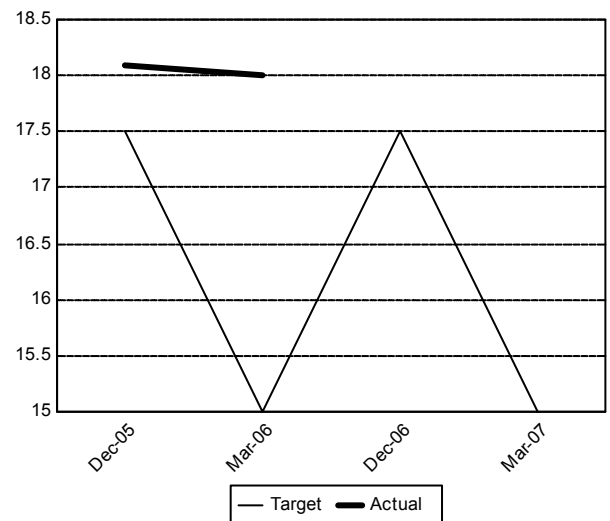
Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

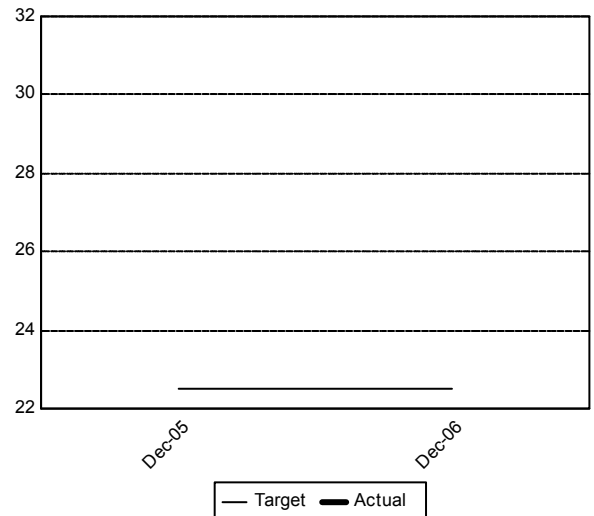
Expected Results

Reduce congestion and improve safety in urban areas. Open 75 projects to traffic. Select 35 new projects for funding.

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
<i>TIB measures benefits of newly selected projects.</i>				



Miles of urban arterial roadway where the service level was improved to adopted service level or better.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	22.5		
	2nd Qtr	22.5	31.1	8.6
<i>TIB measures benefits of newly selected projects.</i>				



A002 Road Transfer Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Provide extraordinary maintenance on transferred roadways. Open two projects to traffic. Select three new projects for funding.

A003 Sidewalk Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

Improve pedestrian safety and access in urban and rural areas. Open 60 projects to traffic. Select 50 new projects for funding.

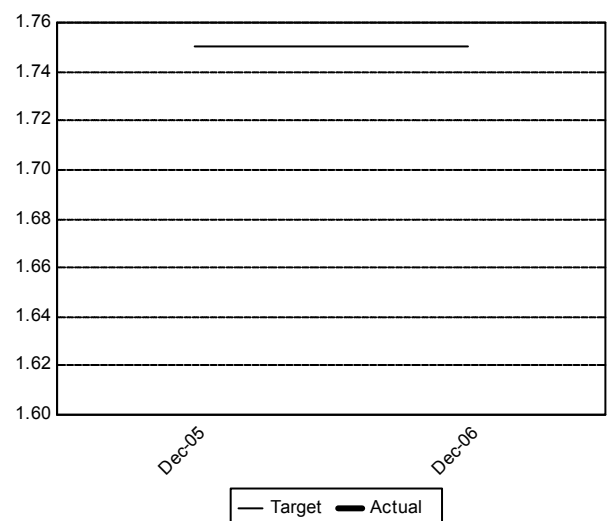
A004 Program Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

Administrative costs as a percentage of total expenditures for urban arterial improvements.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1.75%		
	2nd Qtr	1.75%	1.6%	(0.15)%



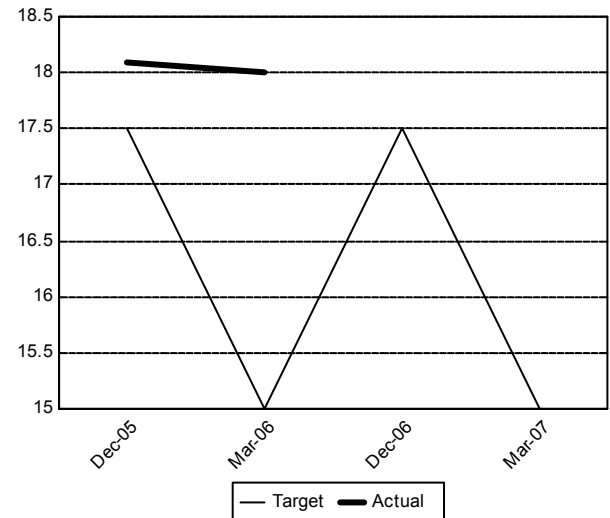
A005 Small City Arterial Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service**Expected Results**

Improve safety and poor roadway conditions in cities with a population less than 5,000. Open 75 projects to traffic. Select 32 new projects for funding.

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
<i>TIB measures benefits of newly selected projects.</i>				

**A006 Urban Corridor Program**

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

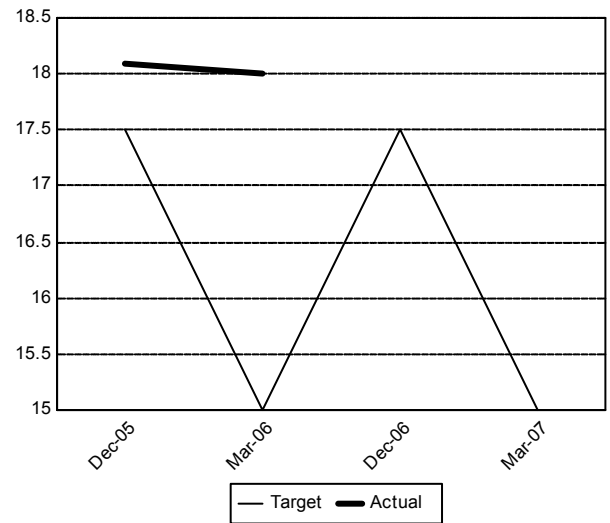
Expected Results

Encourage economic development and address growth in urban areas. Open 70 projects to traffic. Select 30 new projects for funding.

As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
TIB measures benefits of newly selected projects.				



Miles of urban arterial roadway where the service level was improved to adopted service level or better.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	22.5		
	2nd Qtr	22.5	31.1	8.6
TIB measures benefits of newly selected projects.				

